

2016

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Abbyville, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	151,325	16,099 / 25.403 ✓
Debt Service	10-113			
Special Highway		8	20,369	
Water & Gas Utility		8	50,000	
Utility Reserve		9		
Totals		xxxxxx	221,694	16,099
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization			633,755	Nov 1, 2015 Total Assessed Valuation

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Christina Henson, CPA, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

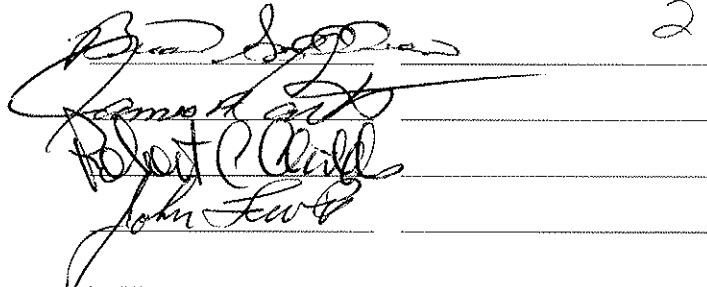
Email:

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Date Attested: August 3, 2015


County Clerk


Governing Body

25.403

City of Abbyville, Kansas

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	15,569
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	15,569
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015 :	+ _____	1,940
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ _____	30,025
5b. Personal property 2014	- _____	41,343
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2015 :	+ _____	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		1,940
9. Total estimated valuation July 1, 2015	_____	634,180
10. Total valuation less valuation adjustment (9 minus 8)		632,240
11. Factor for increase (8 divided by 10)		0.00307
12. Amount of increase (11 times 3)	+ \$	48
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	15,617
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		15,617
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	\$	249
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (15 plus 17)	\$	15,866

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Abbyville, Kansas

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,569	3,327	107	116	278	43
Debt Service						
TOTAL	15,569	3,327	107	116	278	43

County Treas Motor Vehicle Estimate 3,327

County Treas Recreational Vehicle Estimate 107

County Treas 16/20M Vehicle Estimate 116

County Treas Commercial Vehicle Tax Estimate 278

County Treas Watercraft Tax Estimate 43

Motor Vehicle Factor 0.21369

Recreational Vehicle Factor 0.00687

16/20 Vehicle Factor 0.00745

Commercial Vehicle Factor 0.01786

Watercraft Factor 0.00276

City of Abbyville, Kansas

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

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City of Abbyville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,405	17,629	17,749
Receipts:			
State of Kansas Gas Tax	2,304	2,310	2,310
County Transfers Gas	612	310	310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,916	2,620	2,620
Resources Available:	18,321	20,249	20,369
Expenditures:			
Street Repair and Maint	692	2,500	20,369
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	692	2,500	20,369
Unencumbered Cash Balance Dec 31	17,629	17,749	0
2014/2015/2016 Budget Authority Amount:	17,059	17,575	20,369

Adopted Budget Water & Gas Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,115	575	8,045
Receipts:			
Charges to Customers	52,806	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,806	50,000	50,000
Resources Available:	61,921	50,575	58,045
Expenditures:			
Personal Services	1,112	1,000	1,000
Commodities	0	1,000	1,000
Contracted Services	60,234	40,530	48,000
Capital Outlay	0	0	0
Regulator	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,346	42,530	50,000
Unencumbered Cash Balance Dec 31	575	8,045	8,045
2014/2015/2016 Budget Authority Amount:	86,621	50,000	50,000

City of Abbyville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	103,747	103,747	103,747
Receipts:			
Charges to Customers	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	103,747	103,747	103,747
Expenditures:			
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	103,747	103,747	103,747
2014/2015/2016 Budget Authority Amount:	103,747	103,747	0

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Abbyville, Kansas
will meet on August 3, 2015 at 7:00 p.m. at Abbyville City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Abbyville City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	42,248	25.387	43,500	25.386	151,325	16,099	25.386
Debt Service							
Special Highway	692		2,500		20,369		
Water & Gas Utility	61,346		42,530		50,000		
Utility Reserve							
Totals	104,286	25.387	88,530	25.386	221,694	16,099	25.386
Less: Transfers	0		0		0		
Net Expenditure	104,286		88,530		221,694		
Total Tax Levied	16,850		15,569		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	663,729		613,293		634,180		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Rick Simms

City Official Title: City Clerk